

**Calculation of Available Revenue Assuming Dec. '06 Estimates AND PASSAGE OF FY 2007 BASE BUDGET BILLS (H.B. 1, H.B. 3)**

<b>Revenue</b>	<b>Ongoing</b>	<b>One-time*</b>
General Fund	2,258,620,000	251,031,760
Education Fund	2,948,900,000	554,111,295
Total	\$5,207,520,000	\$805,143,055

**Base Budget Bills**

General Fund**	(1,790,478,100)	(31,975,700)
Education Fund	(2,741,844,214)	(13,433,600)
Total	(\$4,532,322,314)	(\$45,409,300)

**Available Revenue\*\*\***

General Fund	468,141,900	219,056,060
Education Fund	207,055,786	540,677,695
Total	\$675,197,686	\$759,733,755

\*One-time revenue = FY 06 Surplus (\$308 m) + FY 07 revenue growth (\$490 m) + FY 07 unappropriated balance (\$7 m)

\*\*This number has been adjusted down by \$800 to accurately reflect the cost of S.B. 58, 2006 General Session.

\*\*\*Available revenue assumes passage of base budget bills (H.B. 1 and H.B. 3, 2007 GS) as introduced.

**Calculation of Cap Gap Assuming Dec. '06 Estimates AND PASSAGE OF FY 2007 BASE BUDGET BILLS (H.B. 1, H.B. 3)**

	<b>FY 2007</b>	<b>FY 2008</b>
Appropriations Limit	2,271,111,495	2,353,716,306
Base Budget Non-exempt Appropriations	(2,261,571,300)	(2,186,855,700)
<b>Difference</b>	9,540,195	166,860,606

Note: Assumes passage of base budget bills (H.B. 1 and H.B. 3) as introduced.